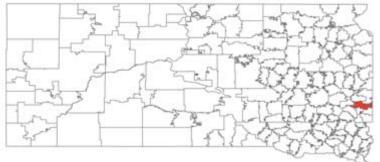
2002-2003 Profile of Dell Rapids School District 49-3

1216 N. Garfield, Dell Rapids, SD 57022



Home County: Minnehaha
Area in Square Miles: 168
2002 K-12 Fall Enrollment: 946

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,876,947	\$764,759	\$356,584	\$38,450
County	\$58,271	\$0	\$0	\$0
State	\$2,131,128	\$0	\$184,310	\$0
Federal	\$211,855	\$12,636	\$135,857	\$0
Total	\$4,278,202	\$777,395	\$676,751	\$38,450

State Aid

Total State Aid	\$2,113,465
Extraordinary Cost Fund - SE	\$0
Special Education	\$184,310
General Aid	\$1,929,154

Special Education Federal Flowthrough

IDEA Part B	\$116,791
Total	\$130,615

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,480,784	\$267,076	\$421,281	\$38,000
PK Instruction	\$0	\$0	\$54,361	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$522,620	\$90,943	\$77,741	\$0
Administration Services	\$413,733	\$1,258	\$9,410	\$0
Transportation Services	\$189,028	\$55,519	\$29,338	\$0
Other Support Services	\$634,890	\$236,341	\$110,702	\$0
Community Services	\$79,749	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$34,279	\$296,145	\$0	\$0
Co-Curricular	\$147,938	\$42,751	\$0	\$0
Total Expenditures	\$4,503,020	\$990,033	\$702,833	\$38,000

Cost per ADM

\$4,697

\$5,292

General Fund Only

Educational Funds*

Ending Fund Balance		
General	\$111,903	
Capital Outlay	\$384,278	
Special Education	\$225,923	
Pension	\$450	

Other Fund Data

* Includes General, Special Education and Pension Funds

2002 Payable 2003 Levy per Thousand		
Agricultural	\$3.74	
Non-Ag Z	\$4.74	
Owner Occupied	\$6.02	
Other Non-Ag/Utilities	\$12.90	
Special Education	\$1.40	
Capital Outlay	\$3.00	
Bond Redemption	\$0.54	
Pension Fund	\$0.30	

	Revenue	Expenditures
Bond Redemption	\$137,747	\$141,105
Capital Projects	\$131	\$29,594
Other Special Revenue	\$0	\$0
Enterprise Funds	\$324,086	\$314,141

2002 Taxable Valuations

Total	\$263,035,374
Other Non-Ag/Utilities	\$36,261,523
Non-Ag Z	\$3,978,176
Owner Occupied	\$123,540,837
Agricultural	\$99,254,838

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemer	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	3	Home	
Mental Retardation	19	Residential Facility	C
Hearing Impaired	0	Separate School	0
Learning Disabled	28	Regular Classroom	61
Multiple Disabilities	1	Self-Contained Classroom	0
Orthopedic Impairment	0	24 Hour Program	C
Visually Impaired	0	Early Childhood Setting	C
Deaf	0	Early Childhood Special Ed Setting	14
Speech/Language	39	PT Early Child/ PT Early Child SE	1
Other Health Impaired	6	Resource Room	27
Autism	3	Day Program	2
Traumatic Brain Injury	0	Home / Hospital Program	C
Developmental Delay	6	Total	105
Total	105		

PK-12 Enrollment	946
Open Enrolled Students Rec'd	54
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	15.9%
% Special Needs Students	11.1%
Students Transported	435
Student to Staff Ratio	15.8
District Attendance Rate	96.6%
Number of Graduates	70

Student Data

ADM Data
ADM of Tuitioned Out Paid ADM of Contracted Out Paid Non-Public / Home Sch ADM
General State Aid Adj. ADM

t Paid	19.182
ut Paid	0.000
h ADM	245.064
ADM	951.456

Teaching Staff Data							
Average Teacher Salary	\$31,104						
Experience Adjusted Salar	\$31,033						
Avg Years of Experience	15.6						
% with Advanced Degrees	23.3%						
Certified Instructional Staff	60.0						
Classroom Staff	0.0						

	ADA	ADM
K-8	622.611	643.300
9-12	277.784	288.974
Total	900.395	932.274

Enrollment

Stanford Achievement	t Test Series,	Tenth Edition	(SAT10)
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	Grade		Grade 4 Grade 5		ide 5	Grade 6		Grade 7		Grade 8		Grade 11		
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	55		72		75		86		73		69		72	
Science	58		73		76		81		63		67		74	
Social Science	54		78		84		82		64		66		64	
Language Arts	54		66		69		74		62		65		56	
Reading	55		69		63		68		58		61		69	
Complete Battery	54		71		72		78		63		65		66	
Number Tested	79	8	57	4	72	6	90	6	82	7	61	3	71	2

American College Test (ACT)

English 18.6
Math 21.0
Reading 19.9
Science 20.9
Composite Score 20.1
Number Tested 42

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

 Total
 Sp Ed

 Grade 5
 28%

 Grade 9
 72%

No assessment data are reported when less than ten students were tested.